

City of Bartow Municipal Police Officers' Retirement Trust Fund

<u>Expenditure Type</u>	<u>2022-2023 Proposed Budget Amount</u>	<u>Actual Expenses as of September 30, 2023</u>
Actuary	\$35,000.00	\$28,502.00
Administrator	\$30,000.00	\$27,972.86
Attorney	\$40,000.00	\$16,075.81
IME Physician Fees	\$7,500.00	\$0.00
Auditor	\$20,000.00	\$8,612.50
Custodian of Funds	\$20,000.00	\$11,034.65
Insurance	\$5,000.00	\$0.00
School, Travel and Dues	\$15,000.00	\$962.00
Investment Consultant	\$30,000.00	\$16,125.00
Miscellaneous	\$10,000.00	\$89.10
<u>Totals</u>	<u>\$212,500.00</u>	<u>\$109,373.92</u>