

City of Bartow Municipal Firefighters' Retirement Trust Fund

<u>Expenditure Type</u>	<u>2022-2023 Proposed Budget Amount</u>	<u>Actual Expenses as of September 30, 2023</u>
Actuary	\$35,000.00	\$21,075.00
Administrator	\$25,000.00	\$20,522.50
Attorney	\$40,000.00	\$20,659.31
IME Physician Fees	\$7,500.00	\$0.00
Auditor	\$20,000.00	\$8,239.75
Custodian of Funds	\$11,000.00	\$6,680.61
Insurance	\$5,000.00	\$2,904.92
School, Travel and Dues	\$15,000.00	\$2,584.92
Investment Consultant	\$30,000.00	\$20,500.00
Miscellaneous	\$10,000.00	\$89.10
<u>Totals</u>	<u>\$198,500.00</u>	<u>\$103,256.11</u>

