

City of Bartow Proposed Budget Fiscal Year 25-26

Vehicle Equipment List

New or Replacement	DEPARTMENT	TYPE	OPERATIONAL REQUESTS in CAPITAL BUDGET	FY 25-26 CAPITAL BUDGET
New	ELECTRIC	Vehicle	New Pick Up for Engineering	\$55,000
Replacement	ELECTRIC	Equipment	Trencher - Mini Excavator & Trailer	\$56,500
New	ELECTRIC	Vehicle	Flat Bed Truck for Line Crew	\$75,000
New	ELECTRIC	Vehicle	New Bucket for New Electric Crew	\$375,000
Replacement	FIRE	Vehicle	Fire Service Department - Fire Engine	\$1,050,000
New	FLEET	Equipment	(3) 10,000 pound 2 post vehicle lift	\$32,000
New	FLEET	Equipment	10,000 pound 2 post vehicle lifts	\$32,000
New	FLEET	Equipment	30,000 pound 4 post vehicle lift	\$38,000
New	GOLF	Equipment	Cushman Haller	\$14,452
Replacement	IT	Vehicle	IT Systems - Vehicle 615 Replacement	\$60,000
Replacement	IT	Vehicle	IT Systems - Vehicle 630 Replace	\$48,000
Replacement	PARKS & REC	Equipment	Open Equipment Trailer - Athletic Trailers	\$7,000
Replacement	PARKS & REC	Vehicle	Vehicle Replacement Unity #501 FY 2024-25	\$47,250
Replacement	PARKS & REC	Vehicle	Vehicle Replacement Unity #507	\$55,125
Replacement	PARKS & REC	Vehicle	Vehicle Replacement Unity #557	\$47,250
Replacement	POLICE	Vehicle	Police Department - Patrol Vehicle Replacements - 8 Sedans, 1 Pick up Truck	\$668,048
Replacement	POLICE	Vehicle	Vehicle for Additional Officer (Red Light Camera Officer)	\$63,400
Replacement	PUBLIC WORKS	Vehicle	Vehicle Replacement Truck #202	\$52,500
Replacement	PUBLIC WORKS	Vehicle	Vehicle Replacement Truck #215	\$60,000
Replacement	PUBLIC WORKS	Vehicle	Vehicle Replacement Truck #224	\$48,789
Replacement	PUBLIC WORKS	Vehicle	Vehicle Replacement Truck #228	\$48,789
Replacement	SOLID WASTE	Vehicle	Front Load Refuse Truck	\$474,192
Replacement	SOLID WASTE	Vehicle	Grapple Refuse Truck	\$251,107
Replacement	SOLID WASTE	Vehicle	Roll Off Refuse Truck	\$297,900
Replacement	SOLID WASTE	Vehicle	F150 4x2 Ext Cab - 303 Replacement	\$48,000
Replacement	STORMWATER	Equipment	Broom	\$30,000
Replacement	STORMWATER	Vehicle	Vehicle Replacement Truck #241	\$72,000
Replacement	STORMWATER	Vehicle	212 Med Dump Truck	\$36,000
Replacement	STORMWATER	Vehicle	272 Med Dump Truck	\$36,000
Replacement	STORMWATER	Equipment	Mini Backhoe	\$178,538
Replacement	TCS WASTE WATER	Vehicle	212 Medium Dump Truck	\$36,000
Replacement	TCS WASTE WATER	Vehicle	272 Medium Dump Truck	\$36,000
Replacement	TCS WASTE WATER	Equipment	Loader Backhoe	\$92,500
Replacement	TCS WASTE WATER	Vehicle	Vehicle Replacement for unit 240	\$52,000
Replacement	TCS WATER	Equipment	Loader Backhoe	\$92,500
Replacement	TCS WATER	Vehicle	Replacement for unit 250	\$74,550
Replacement	TCS WATER	Vehicle	Unit 212 Medium Dump Truck	\$36,000
Replacement	TCS WATER	Vehicle	Unit 272 Medium Dump Truck	\$36,000
Replacement	TRANSPORTATION	Vehicle	212 Medium Duty Dump Truck	\$36,000
Replacement	TRANSPORTATION	Vehicle	272 Medium Duty Dump Truck	\$36,000
Replacement	TRANSPORTATION	Vehicle	Unit 242	\$72,500
Replacement	WASTE WATER	Vehicle	Unit 812	\$50,400
New	WATER	Equipment	Fork Lift	\$50,000
	34 Vehicles			\$5,058,290
	10 Equipment			