

City of Bartow Proposed Budget | Fiscal Year 25-26

CIP FY 25-26 List of Projects

Project	FY25-26 Funding	FY26-27 Funding	FY27-28 Funding	FY28-29 Funding	FY29-30 Funding	Total
Conversion to Electronic Document System	\$84,000	\$84,000	\$84,000	\$0	\$0	\$252,000
Flood Mitigation and Draining R&R Program	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Sidewalk Enhancement R&R Program	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Smart City Initiative	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Electronic Infrastructure Enhancement along Eighty-Foot Road	\$0	\$0	\$950,000	\$950,000	\$950,000	\$2,850,000
Idlewood Town Homes	\$0	\$450,000	\$0	\$0	\$0	\$450,000
James Subdivision	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Jessie Drive Mobile Home Park	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Pole Inspection R&R	\$385,000	\$385,000	\$385,000	\$385,000	\$385,000	\$1,925,000
Sand Lake Grove Subdivision	\$200,000	\$0	\$0	\$0	\$0	\$200,000
South East Substation	\$500,000	\$0	\$0	\$5,900,000	\$5,900,000	\$12,300,000
Street Light Improvement Program	\$500,000	\$500,000	\$500,000	\$0	\$0	\$1,500,000
Stuart Crossing Phase I	\$800,000	\$0	\$0	\$0	\$0	\$800,000
The Ranches a Lake McLeod	\$350,000	\$0	\$0	\$0	\$0	\$350,000
Fire Public Safety Facility Planning	\$150,000	\$1,500,000	\$0	\$0	\$0	\$1,650,000
Golf Course Cart Barn	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Fiber Optic Infrastructure R&R Program	\$400,000	\$400,000	\$400,000	\$0	\$0	\$1,200,000
ADA Playground Mcleod Park	\$0	\$400,000	\$0	\$0	\$0	\$400,000
Mary Holland Park Entrance/Roadway	\$929,000	\$0	\$0	\$0	\$0	\$929,000
Mary Holland Park Pump Track	\$0	\$475,000	\$0	\$0	\$0	\$475,000
Mary Holland Park Skate Park	\$425,000	\$0	\$0	\$0	\$0	\$425,000
Nye Jordan Pickleball Courts	\$0	\$0	\$0	\$0	\$120,000	\$240,000
Pittas Baseball Complex Restroom & Concession Stand Renovation	\$77,000	\$0	\$0	\$0	\$0	\$77,000
Sports Complex Lighting	\$120,093	\$0	\$0	\$0	\$0	\$120,093

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Project	FY25-26 Funding	FY26-27 Funding	FY27-28 Funding	FY28-29 Funding	FY29-30 Funding	Total
City Facilities A/C Units R&R Program	\$163,000	\$0	\$0	\$0	\$0	\$163,000
City Hall Remodel	\$3,200,000	\$0	\$0	\$0	\$0	\$3,200,000
Closed Circuit and Televising of Stormwater Infrastructure	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Inlet Replacement R&R	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000
Floral Avenue Stormwater Pipe Replacement	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Sewer Force Main Repair on Old Bartow Eagle Lake Road	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
Sewer Lateral R&R Program	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Sewer Lining Program R&R	\$750,000	\$1,000,000	\$1,000,000	\$750,000	\$750,000	\$4,250,000
Water Transmission System Improvement R&R Program	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Wastewater System Line Relocation at Highway 60 and US 17	\$2,415,756	\$0	\$0	\$0	\$0	\$2,415,756
Valve Replacement R&R Program	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
Water Main Relocation at Highway 60 and US 17	\$1,694,000	\$0	\$0	\$0	\$0	\$1,694,000
Highway 60 Water Line Replacement	\$0	\$0	\$250,000	\$250,000	\$250,000	\$750,000
Annual Road Resurfacing Program	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Pedestrian Bridge Signage	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$625,000
Signage R&R Program	\$50,000	\$100,000	\$100,000	\$100,000	\$100,000	\$450,000
Lift Station R&R Program	\$375,000	\$375,000	\$375,000	\$375,000	\$375,000	\$1,875,000
Wastewater Master Lift Station Control Panel	\$0	\$0	\$200,000	\$200,000	\$200,000	\$600,000
Sewer Manhole R&R Program	\$275,000	\$275,000	\$275,000	\$275,000	\$275,000	\$1,375,000
Chemical and Chlorine Building Roofs	\$0	\$87,000	\$0	\$0	\$0	\$87,000
Installation of a 24-inch Entry Point Water Distribution Line	\$300,000	\$300,000	\$0	\$0	\$0	\$600,000
Installation of a Water Interconnect Line with Polk County and Lakeland	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
Lead Service Line Replacement	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
New Ground Storage Tank	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
Sledge Drying Bed	\$650,000	\$0	\$0	\$0	\$0	\$650,000
TOTAL	\$22,917,849	\$9,131,000	\$7,319,000	\$11,985,000	\$12,105,000	\$63,457,849