

BUDGET FISCAL YEAR 2016-2017

CITY OF Bartow Police Pension Fund **MV \$** 16,443,636 (6/30/16)

ADMINISTRATIVE EXPENSES:

Legal	\$12,000
Actuarial	\$30,000
Accounting	\$16,500
Fiduciary Liability Insurance	\$5,000
Education	\$15,000
Administrator	\$18,000
Custodial	\$11,000
Performance Monitor	\$19,000
Misc.	\$2,000
TOTAL	\$128,500

Approved on 8/9/16